

BENEMÉRITA Y CENTENARIA ESCUELA NORMAL DEL ESTADO DE DURANGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 30 de Junio de 2024

(Cifras en pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
					3 = (1 + 2)	
2	15,122,930.00	4,778,981.77	19,901,911.77	5,477,471.15	5,439,191.15	14,424,440.62
2.1	15,122,930.00	4,778,981.77	19,901,911.77	5,477,471.15	5,439,191.15	14,424,440.62
2.1.1	15,122,930.00	4,778,981.77	19,901,911.77	5,477,471.15	5,439,191.15	14,424,440.62
2.1.1.2	15,122,930.00	4,778,981.77	19,901,911.77	5,477,471.15	5,439,191.15	14,424,440.62
2.1.1.2.4	15,122,930.00	4,778,981.77	19,901,911.77	5,477,471.15	5,439,191.15	14,424,440.62
000	0.00	0.00	0.00	0.00	0.00	0.00
001	1,501,000.00	0.00	1,501,000.00	165,170.23	165,170.23	1,335,829.77
002	0.00	177,500.00	177,500.00	0.00	0.00	177,500.00
003	0.00	2,555,151.45	2,555,151.45	4,840.68	4,840.68	2,550,310.77
004	350,000.00	299,772.07	649,772.07	14,361.00	14,361.00	635,411.07
005	954,300.00	319,000.00	1,273,300.00	46,274.10	46,274.10	1,227,025.90
006	321,678.00	586,666.00	908,344.00	64,799.24	64,799.24	843,544.76
007	341,000.00	177,000.00	518,000.00	42,211.96	42,211.96	475,788.04
008	413,800.00	167,000.00	580,800.00	64,061.38	64,061.38	516,738.62
009	9,693,292.00	71,227.25	9,764,519.25	4,946,870.65	4,908,590.65	4,817,648.60
010	171,300.00	432,500.00	603,800.00	0.00	0.00	603,800.00
011	1,376,560.00	-6,835.00	1,369,725.00	128,881.91	128,881.91	1,240,843.09
Total del Gasto	15,122,930.00	4,778,981.77	19,901,911.77	5,477,471.15	5,439,191.15	14,424,440.62

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

MTRA. GLORIA VELA MEZA SILVA
SECRETARIA ADMINISTRATIVA

C.P. CLAUDIA ORTEGA RAMOS
JEFE DEL DEPARTAMENTO DE
CONTABILIDAD